

**RESOLUTION NO. 2005-50**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE  
ADOPTING THE PROPOSED MID-YEAR POLICE DEPARTMENT BUDGET  
ADJUSTMENTS AND POSITION ADDITION FOR FISCAL YEAR 2004-05**

**WHEREAS**, an overview of the City's Police Department financial condition at mid-year Fiscal Year 2004-05 was provided to City Council; and

**WHEREAS**, City staff have proposed adjustments to revenue and expenses to more properly reflect estimates for the Fiscal Year 2004-05 for the Police Department General Fund and certain special revenue funds; and

**WHEREAS**, the City Council recognizes the need for the proposed adjustments; and

**WHEREAS**, the City continues to expand its services to meet the needs of current and future residents. With that, enhancement of police services is critical to maintaining an exceptional quality of life for residents; and

**WHEREAS**, the City Council recognizes the need to add one position to best serve the City: Law Enforcement Contract Manager; and

**WHEREAS**, the City Manager recommends that this position be created to provide the additional support needed at the City.

**NOW, THEREFORE, BE IT RESOLVED**, that the City Council of the City of Elk Grove hereby adopts the Police Department's mid-year budget adjustments and addition of one new aforementioned position for Fiscal Year 2004-05 as proposed in the Fiscal Year 2004-05 Mid-Year Financial Review and Mid-Year Police Department Budget Adjustments staff report and attached Exhibit A.

**PASSED AND ADOPTED** this 16<sup>th</sup> day of February 2005.

  
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DANIEL BRIGGS, MAYOR

APPROVED AS TO FORM:

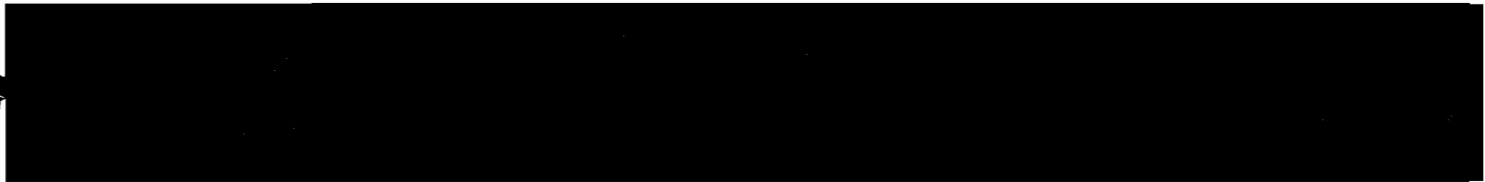
  
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ANTHONY MANZANETTI,  
CITY ATTORNEY

ATTEST:

  
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PEGGY JACKSON, CITY CLERK

# Police Department Budget

		<u>Net Adjustments Approval</u>
<b>Revenues</b>		
General Fund	Parking Violations	\$ 18,000
Local Police Grants	Local Government Grants	45,224
		<u>\$ 63,224</u>
 <b>Expenditures</b>		
General Fund	Salaries	\$ 60,000
General Fund	Law Enforcement	100,000
Local Grants - Police	Supplies/Equipment	45,224
		<u>\$ 205,224</u>




**CERTIFICATION  
ELK GROVE CITY COUNCIL RESOLUTION NO. 2005-50**

STATE OF CALIFORNIA        )  
COUNTY OF SACRAMENTO    )     ss  
CITY OF ELK GROVE         )

**I, Peggy E. Jackson, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on the 16<sup>th</sup> day of February 2005 by the following vote:**

- AYES 3:                    COUNCILMEMBERS: Briggs, Scherman, Soares**
- NOES 0:                   COUNCILMEMBERS:**
- ABSTAIN 0:                COUNCILMEMBERS:**
- ABSENT 0:                 COUNCILMEMBERS:**
- RECUSAL 2:                COUNCILMEMBER: Cooper, Leary**



  
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**Peggy E. Jackson, City Clerk  
City of Elk Grove, California**